

2017 IN REVIEW

From our Chief Executive Officer

In 2017, FIGHT continued to expand and enhance our programs and services to address Philadelphia's growing need for healthcare. We also laid the groundwork for several major projects in 2018, designed to increase our capacity to provide the highest quality medical care, health education, and resources for individuals and families in need.

Our new Pediatric and Adolescent Health Center, under the direction of Dr. Mario Cruz, opened in early 2018 at 1207 Chestnut Street. The Health Center, co-located with our newly-expanded Y-HEP Health Center, provides top quality, comprehensive primary care to address the physical and emotional needs of Philadelphia's children and youth, from birth to age 24.

Also at 1207 Chestnut Street, FIGHT Family Dentistry moved into its new state-of-the-art facility, increased our capacity from 4 to 9 operatories, and added our third dentist, Dr. Josh Simpson.

We also established Philadelphia FIGHT's satellite clinic at Broad Street Ministry, which provides primary care, dental screenings, and social services for thousands of individuals struggling with homelessness and chronic health conditions.

Our C a Difference Hepatitis C treatment program began partnering with the Philadelphia Department of Prisons to provide Hepatitis C (HCV) testing to all sentenced inmates prior to release, patient navigation services, and linkage to HCV cure treatment for chronically-infected HCV patients upon release.

Our Education Department introduced the Community Health Training Alliance, a year-long series of workshops, conferences, webinars, and symposiums to address health topics that impact our most vulnerable communities.

The AIDS Library celebrated its 30th Anniversary and a historical marker was dedicated at 1233 Locust Street to commemorate the legacy of the AIDS Library as a safe and welcoming space for people living with HIV to get up-to-date, accurate, and life-saving information.

In 2018, the new Critical Path Learning Center, an expansion of the AIDS Library and the Critical Path Project opened its doors. This will be an educational hub and stigma-free space devoted to the intersection of health and literacy in the digital age. At the same time, our Behavioral Health Programs, the Diana Baldwin Clinic and the TREE Intensive Outpatient Program, moved into a larger newly-renovated space at 1211 Chestnut Street, which significantly increases our capacity to serve more clients.

Please consider making a tax-deductible contribution to support the future development of our programs and services at Philadelphia FIGHT Community Health Centers.

Without your help, we couldn't continue to do all that we do for all the communities we serve.

Thank you for your support.

May Complete

Jane Shull

Chief Executive Officer



BOARD OF DIRECTORS



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MISSION

Philadelphia FIGHT Community
Health Centers is a comprehensive
health services organization
dedicated primarily to low income
individuals, people living with
HIV/AIDS and to those at high risk.
Our mission is to provide clients
with state-of-the art, culturally
competent HIV specialty care,
primary care, consumer education,
advocacy, social services, outreach
and access to the most advanced
clinical research.

MODEL

We offer a full array of medical programs and services in one stop. Clients can work with FIGHT from start to finish, from testing to primary medical care, case management, mental health therapy, substance abuse programs and education. All FIGHT programs and services are offered regardless of gender, race, color, sex, religious beliefs, national origin, sexual orientation, gender identity, insurance status or your ability to pay.

CLIENTS

Philadelphia FIGHT serves some of the city's most marginalized and disenfranchised individuals. Annually, we provide direct services to more than 8,000 people and reach approximately 10,000 through community outreach.

LEADERSHIP

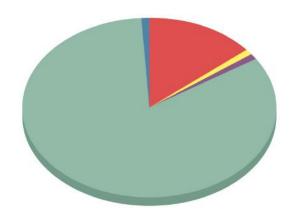


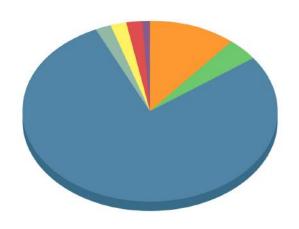
STATEMENT OF ACTIVITIES

REVENUE

Government Contracts and Grants 6,360,562 14%
Other Grants and Contributions 536,408 1%
Industry Research Studies 317,572 <1%
Patient Fees and Insurance 39,494,065 84%
Miscellaneous Income 71,826 <1%

Total Revenue 46,780,433





EXPENSES

Educational Programs 4,312,048 11%
Client Services 1,713,633 4%
Patient Services - Medical 31,463,359 78%
Patient Services - Dental 885,243 2%
Patient Services - Behavioral Health 1,023,139 2%
Institute for Community Justice 997,259 2%
Faith Based Initiatives 180,689 < 1%

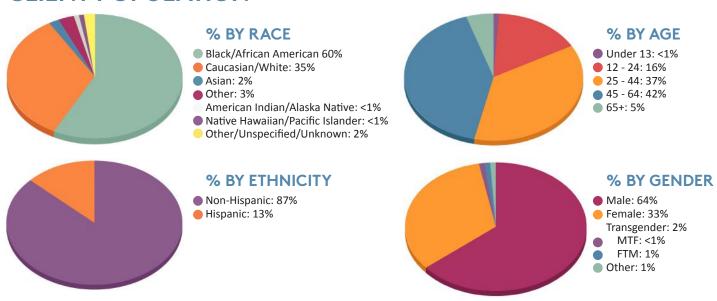
Total Program Expenses 40,575,370

Administrative Expenses ... 2,859,269 Fundraising Expenses 511,970 **Total Expenses 43,946,609**

NET ASSETS

Net Assets, Beginning of Year .. 8,945,682 Net Assets, End of Year 11,779,506 Change in Net Assets 2,833,824

CLIENT POPULATION



JONATHAN LAX CENTER

Located in the heart of Center City Philadelphia, the Jonathan Lax Treatment Center provides state-of-the-art HIV primary care. Our team offers compassionate, patient-centered medical care and social services for people living with HIV.

We see patients from all walks of life, and our team of dedicated providers works to address the unique needs of each individual. Our goal is to provide comprehensive care to all patients in a "one-stop-shop" setting.





10,053

TOTAL MEDICAL VISITS 6,486









WOMEN'S HEALTH

The Lax Center Women's Health Program supports women living with HIV to heal, grow, maintain health, and achieve their goals. The Women's Program envisions a future in which women from diverse communities are comfortable coming to The Lax Center for care. Patients feel welcomed and respected and are able to see themselves reflected among members of our staff. The team partners with women to provide excellent care that allows them to heal, remain healthy, and achieve their goals.

BENEPHILLY & MEDICAL CASE MANAGEMENT

In addition to our medical services, all FIGHT clinics have a full-time benefits coordinator as well as a behavioral health consultant on-site to offer support for the needs of each patient. Whether it's applying for public benefits, working on a realistic game plan based on personal goals towards a better quality of life, or changing specific behaviors (smoking, nutrition etc.), our medical case managers, benefits coordinators and behavioral health consultants are accessible to support the growing needs of our patient population.

JOHN BELL HEALTH CENTER

The John Bell Health Center (JBHC) is a comprehensive health care clinic that provides culturally competent primary medical care to adults age 18 and older. In 2017, JBHC continued its strong growth. Comprehensive medical care continues to be the focus of JBHC, including state-of-the-art HIV primary care, Hepatitis C (HCV) care, and mental health and substance use services.

Our expanded case management services, in combination with existing behavioral health services and benefits coordination, community health workers, coordination of Pre-exposure Prophylaxis (PrEP) for HIV, and our new pharmacy technician continue to address our patients' needs. JBHC furthered its work with the C a Difference program to accommodate newly-identified patients with Hepatitis C and provide them access to cure. In 2017, JBHC saw 1,929 patients with 8,897 visits, representing a 39% increase over 2016.











CADIFFERENCE

C a Difference is a comprehensive Hepatitis C (HCV) testing and linkage-to-care program at Philadelphia FIGHT, providing HCV education and counseling to providers, patients, and those at risk for HCV infection.

Since joining FIGHT in September 2016 and in conjunction with Gilead FOCUS funding, C a Difference has successfully integrated routine HIV and HCV testing at the Y-HEP and John Bell Health Centers. C a Difference has provided navigation and linkage to care services for all new and existing HCV-positive patients.

HCV rapid testing with immediate phlebotomy for confirmatory testing has been made available at over 50 community-based locations, including recovery centers, senior centers, community centers and homeless shelters.

In 2018, C a Difference began partnering with the Philadelphia Department of Prisons to provide HCV testing to all sentenced inmates prior to release. Individuals with chronic HCV infection will be linked to HCV cure and re-entry programs at the Institute for Community Justice (ICJ).

We will continue to grow our clinical and community-based testing programs to include liver disease staging made possible by our new mobile Fibroscan machine. We will also provide educational support to internal and external providers, patients, advocates and community members.

Y-HEP HEALTH CENTER

The Y-HEP Health Center offers an inclusive, trauma-informed, approach to healthcare for adolescents and young adults (ages 13-24). We provide access to comprehensive primary care, sexual and reproductive health services, integrated behavioral health, PrEP (Pre-Exposure Prophylaxis for HIV), and other relevant social services that aim to address the social determinants of health of Philadelphia's most vulnerable youth.

In 2017, the Y-HEP Health Center appointed our first Medical Director, Elaina Tully, MD, and hired our first nurse, Leland Perzanowski, RN, who has played an integral role in coordinating our team-based clinical care model.

The Y-HEP Health Center remains one of the only community-based clinics in Philadelphia with full hours of operation dedicated solely to the specialized needs of our adolescent and young adult population.



632 PATIENTS



2,477VISITS







FIGHT FAMILY DENTISTRY

FIGHT Family Dentistry provides dental cleanings, periodontal treatments, fillings, complete and partial dentures, and extractions. Our team is committed to providing the highest quality of clinical care while treating every patient with respect and compassion.

This year, FIGHT Family Dentistry moved from 1233 Locust Street into our new home at 1207 Chestnut Street. The new state-of-the-art facility expands our capacity from 4 to 9 operatories, and we added our third dentist, Dr. Josh Simpson.

In 2017, we saw 1,042 patients for 2,755 visits, including 368 patients who were new to FIGHT Community Health Centers. We did 382 extractions, made 98 complete dentures and 61 partial dentures.

We established dental patient walk-in hours from 1-3 pm five days a week, started doing intake visits two days per week at Broad Street Ministry, and initiated a collaboration with Nationalities Service Center, a refugee services organization.

In 2018, we started Family Mondays, a collaborative effort with Philadelphia FIGHT Pediatrics to provide access to dental care for children and families.



1,042PATIENTS



2,755VISITS



382
EXTRACTIONS



98
DENTURES



61PARTIAL
DENTURES







CLINICAL RESEARCH

FIGHT conducts advanced clinical research trials of new HIV medications and treatment strategies, as well as PrEP implementation strategies and projects investigating a cure for the virus. FIGHT has been collaborating with The Wistar Institute for more than two decades.

Philadelphia FIGHT Community Health Centers Research Department is proud to participate in the Martin Delaney Collaboratories (UM1) grant to the BEAT-HIV Delaney Collaboratory to Cure HIV, a consortium of top HIV researchers and community partners led by co-principal investigators Luis J. Montaner, DVM, DPhil, director of the HIV-1 Immunopathogenesis Laboratory at The Wistar Institute Vaccine Center, and James L. Riley, PhD, research associate professor at the Perelman School of Medicine at the University of Pennsylvania.

In 2017, the Research Department added two full-time research assistants, and presented original research at the International Association of Providers of AIDS Care Conference (IAPAC), the National Sexual Health Conference (NSHC), and the Conference on Retroviruses and Opportunistic Infections (CROI).

RESEARCH PARTNERS

Cepheid
Gilead Sciences
Janssen
Merck
ViiV
The Wistar Institute
CHOP
AccessMatters





COMMUNITY BASED PREVENTION SERVICES

The Community Based Prevention Services (CBPS) team at Philadelphia FIGHT seeks to reduce HIV acquisition and transmission by providing the most up-to-date information about HIV to those who need it most. CBPS provides HIV testing and counseling services in the community, distributes free condoms, and provides linkage to care services for newly diagnosed and out-of-care HIV-positive individuals.

In 2017, CBPS hired two new leaders: Carmen Campos, MPH, Director of Community Based Prevention Services; and Rachel Nahan, MPH, Director of PrEP and Patient Navigation Services. With funding provided by the AIDS Activities Coordinating Office (AACO) and the Centers for Disease Control and Prevention (CDC), we were able

to provide 2,893 HIV tests and identify 48 cases of HIV throughout 2017. The Patient Navigation team linked many of these newly diagnosed and out-of-care individuals into the Jonathan Lax Center, where they received HIV primary medical care.

The PrEP Coordinators at the John Bell and Y-HEP Health Centers provided PrEP education and counseling services to more than 400 patients and clients in 2017. We launched a successful marketing campaign in the spring to promote PrEP and safer sex options. This campaign included the establishment of FIGHT's PrEP hotline, which provides consumers with a direct connection to our PrEP coordinators to answer questions and connect to services.

BEHAVIORAL HEALTH

TREE IOP

TREE (Teach, Recovery Education, Empowerment) is a 9-12 month Drug and Alcohol program focused on establishing and maintaining recovery. This year TREE developed our Outpatient Program (OP), where clients are only required to attend one individual and group session weekly. TREE participated in and sponsored several recovery events throughout the year including Recovery Idol and The Recovery Walk.





PROGRAM VISITS

GRADUATES FROM IOP

GRADUATES FROM OP

DIANA BALDWIN CLINIC

The Diana Baldwin Clinic runs a weekly HIV+ women's support group that is open to cisgender and transgender women. The Diana Baldwin Clinic has partnered with several organizations this past year to help spread awareness about HIV and mental illness.





SATELLITE CLINICS



In 2017, Philadelphia FIGHT Community Health Centers established a groundbreaking partnership with Broad Street Ministry (BSM) to provide primary medical care and dental screenings to the guests of BSM. The Philadelphia FIGHT satellite clinic helps provide access to quality health care for individuals who are struggling with homelessness and chronic health conditions. In 2018, Health Partners Plans joined the partnership, providing a social worker on-site.

The clinic's medical provider, Clare Schoenberg, PA-C, and all support staff are trained in providing culturally competent care to the homeless population and the guests of BSM.





Clinica Bienestar is a comprehensive HIV primary care clinic founded in 2012 through a collaboration between Philadelphia FIGHT and Prevention Point Philadelphia (PPP).

Staff members are especially skilled in providing services to the Puerto Rican population in Philadelphia who are either actively using or have a history of using injection drugs, and have received inconsistent primary HIV medical care.

Dr. Laura Bamford, Medical Director of Clinica Bienestar, and case management and outreach staff are bilingual in English and in Spanish.

Clinica Bienestar's 99 patients made 350 visits through 2017.





HARM REDUCTION **SERVICES**





ON-SITE MEDICATION-ASSISTED TREATEMENT FOR **OPIATE USE DISORDER**

INSTITUTE FOR COMMUNITY JUSTICE













EXPUNGMENT



LITERACY





WORKFORCE DEVELOPMENT

In 2017, the Institute for Community Justice (ICJ) welcomed Assata Thomas as its new Director. Ms. Thomas has overseen the expansion and repositioning of the ICJ Reentry Center, Prison Linkage and Prison Support programs to serve any person impacted by mass incarceration.

We have expanded our service reach within the region, building partnerships with the Pennsylvania Department of Corrections, Federal Bureau of Prisons, Philadelphia Adult Probation and Parole, City of Philadelphia Block Captains and local community organizations including LatinX stakeholders to provide referrals for supportive services, education and advocacy.

We've built our core reentry curriculum by providing parenting, digital literacy, and career development training to returning citizens, and have become a viable reentry referral site for the First Judicial District of

Pennsylvania, Court of Common Pleas. ICJ established a partnership with PA Career Link to become a satellite site, providing direct service access for our participants. In addition, ICJ partnered with the City of Philadelphia's Department of Behavioral Health to provide Certified Peer Specialist training on site.

ICJ has continued to expand and strengthen its network of care to better meet the needs of our participants. We have partnered with The Defender Association of Philadelphia to deliver just, high quality and clientcentered expungement services, legal support and advocacy.

2017 saw ICJ's continued collaboration with the John Bell Health Center and the C a Difference team as part of a grant to provide testing and health linkage services to individuals incarcerated in the Philadelphia Department of Prisons facilities.

EDUCATION PROGRAMS

COMMUNITY HEALTH TRAINING ALLIANCE (CHTA)

Our new community and professional training program provides a year-long series of workshops, conferences, webinars, and symposiums on health topics that impact our most vulnerable communities and includes our AIDS Education Month events, the End AIDS: HIV Prevention and Outreach Summit and the Prison Health Care and Reentry Summit.

Through alliances with other organizations and groups, The Community Health Training Alliance (CHTA) convenes speakers from diverse backgrounds with a priority on elevating the expertise of those with lived experience from around the region on a wide range of topics including the opioid epidemic, Hepatitis C, trauma-informed care, sex work, housing and homelessness, mass incarceration, and more. In 2018, Tashina Okorie, PhD, LSW, joined FIGHT as Director of Professional and Community Training with CHTA.

AIDS EDUCATION MONTH

AIDS Education Month (AEM) is a series of events throughout Philadelphia to increase AIDS awareness and to bring people together to find strategies to combat the virus. Over 10,000 individuals are directly reached by AEM every June.

FIGHT organized another successful AIDS Education Month this year. Over 1,300 people attended our End AIDS: HIV Prevention and Outreach Summit and our Beyond the Walls: The Prison Health Care and Reentry Summit. Our End AIDS Keynote, Jeannie White-Ginder was well-received with her moving story about her son Ryan White, after whom federal funding was named that today provides thousands with access to medical treatment and case management services.

We celebrated the 5th anniversary of our Hip Hop for Philly HIV testing initiative with a concert featuring 5 local artists. Through this project, we tested and educated over 900 youth.

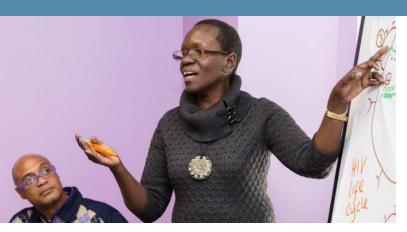








EDUCATION PROGRAMS



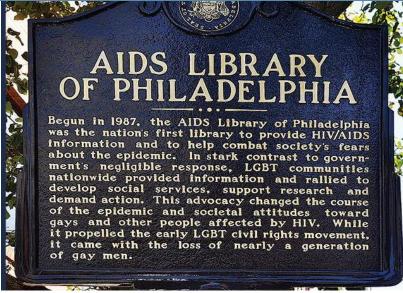
PROJECT TEACH

Project TEACH has provided education and advocacy training to people living with HIV/AIDS and to the greater Philadelphia community for 21 years. In the past year, 245 people graduated from a TEACH program. This includes graduates from, Project TEACH, TEACH Outside, Latino TEACH, and Women's TEACH.

In collaboration with ViiV Healthcare and InquisitHealth, TEACH successfully launched and piloted a mobile peer support application that allows people living with HIV to get support anywhere in the United States and in 2018/19 in other countries around the world. The Project TEACH Peer Education program (TEACH graduates) travel to more than 50 sites throughout Philadelphia, including social service agencies, community groups, churches and health fairs.

In 2017, TEACH's peer education team reached more than 12,000 Philadelphians with valuable information about HIV prevention and treatment and sexual health information. Project TEACH promoted Winner Bell to Director, and under their leadership took on youth school-based programming at FIGHT and began providing a suite of educational sexual health workshops to schools and youth at various youth-serving organizations.





AIDS LIBRARY

The AIDS Library celebrated its 30th Anniversary with a celebration and opening of an art exhibit, "Still Fighting for our Lives" at the William Way LGBT Community Center, featuring graphic materials from the response to the AIDS epidemic in Philadelphia. We honored 5 extraordinary volunteers who have dedicated hours and years of their time to the AIDS Library: Dominick D'Ortenzio, Jacqueline Bryant, Anthony Johnson, Gregory Grant, and Samantha Spott.

A historical marker was dedicated to the AIDS Library at 1233 Locust Street, for its role in being a safe and welcoming space for people living with HIV to get upto-date, accurate, and life-saving information.

THE CRITICAL PATH LEARNING CENTER

This year, we expanded the AIDS Library and Critical Path Project into The Critical Path Learning Center, an educational commons and stigma-free space devoted to the intersection of health and literacy for the digital age. We nurture life-long learning through meaningful, relevant, nonjudgmental education for all people in our community, including people living with HIV, Hepatitis C, and other chronic health conditions. Our core programs will include a health resources library, technology access and training, adult education, employment resources, and hospitality services including laundry services and a café area.

FAITH INITIATIVES



The annual AIDS Education Month Faith Summit and Gospel Concert was held on Saturday, June 17th at Yesha Ministries Worship Center in South Philadelphia

TEACH, with 39 total graduates.

The World AIDS Day Prayer Breakfast was held December 1st with Keynote Speaker Rev. Dr. Audrey Bronson and a record-breaking 340 attendees. Featured performers at the event included the VOICES of Philadelphia FIGHT inspirational choir and the FIGHT Gospel Choir.





VOLUNTEERS

2017 was an exciting year for FIGHT's Volunteer Program. Thanks to an increase in outreach efforts, we more than doubled the number of volunteers in the program to over 400 people. Volunteers supported with a handful of major projects and initiatives including:

- Making calls to register our patients for regular Narcan trainings.
- Assisting at all AIDS Education Month events in lune.
- Conducting our largest client satisfaction survey effort to date.
- Painting ICJ's Reentry Center over MLK weekend.

Volunteers from all over Philadelphia and beyond continued to support our daily operations as well, whether they served as ambassadors in our clinic spaces or completed mass Prison Health News mailings. We also enhanced the educational curriculum presented in our volunteer groups to give every person in attendance context and meaning to their service at FIGHT. In addition, we worked with volunteers from more corporate groups and educational institutions than ever before including TD Bank, Jefferson University, University of Pennsylvania, Repair the World, Youth Volunteer Corps and many more.





STAFFING NEWS



FIGHT welcomed Mario Cruz, MD as the Medical Director of our Pediatric and Adolescent Health Center.



D. Deone Powell, Esquire, joined Philadelphia FIGHT as General Counsel and Chief Legal Officer.



Assata M.
Thomas was
promoted to
Director of the
Institute for
Community
Justice.



Barry Robinson was promoted to FIGHT's Chief Human Resources Officer.



Laura Bamford, MD, was promoted to Medical Director, Clinica Bienestar.



Elaina Tully, MD was promoted to Medical Director, the Y-Hep Health Center.

SOURCES OF REVENUE

PUBLIC FUNDERS AND PARTNERSHIPS

UNITED STATES GOVERNMENT

United States Government
340B Drug Pricing Program
Centers for Disease Control and Prevention
Department of Health and Human Services
National Institutes of Health - National
Institute on Drug Abuse (in partnership
with University of Pennsylvania and Temple
University)
National Library of Medicine

OTHER AWARDS

Independence Blue Cross Foundation Gilead Sciences, Inc. Community Initiatives ViiV Healthcare Company

CITY OF PHILADELPHIA

AIDS Activities Coordinating Office
Department of Public Health
Office of Addiction Services - Coordinating
Office for Drug and Alcohol Abuse Programs

COMMUNITY PARTNERSHIPS

Access Matters
Benefits Data Trust
Drexel University
Health Federation of Philadelphia
Temple University
The Jewish Healthcare Foundation of Pittsburgh
The Wistar Institute
University of Pennsylvania Health System
Prevent Cancer Foundation
The Pew Charitable Trusts
District 1199C Training & Upgrading Fund
Children's Hospital of Philadelphia

AIDS EDUCATION MONTH SPONSORS









































































SOURCES OF REVENUE

INDIVIDUAL DONORS

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Mark Aufdemberge

Marsha Barnes Timothy Bellew Irene Benedetti Frik Brown

Lewis and Kathleen Canouse

Leah Chaplin
Kait Clark-Halligan
Ronald Collman
T R Corcoran
Thomas Cronin
Susan Daniluk
Annet Davis

Anne Marie DiCesare Anthony DiNardo

Howard and Joan Doran

Neil Bonavita and Drew Basile Frank and Mary Anne Duffy

Frances Lee Emanuel Matthew Feldman

Daniel and Elizabeth Rappaport

Fife

Theodore and Ruth Fink Kiomarys Flores Miranda

Joseph Freedman Timothy Galbraith

Rebecca Lieberman and George

Smee

Stephen and Patricia Gluckman

Allan Goldberg John Grillone

Walter and Lisa Grothaus

Debra Halteman Mel Heifetz Jeff Herman

Sigrid Laux and Jeanne London John and Barbara Johnson

James Dean and Joseph Montella

Michael Kerr Vince Kesling Deborah Keyser Cheryl Lamm

Lawrence Cohen and Lisa Bailey

Richard Lowe Jeff Maskovsky Darrin McBride Mark McCabe Lisa McCarthy Maria McNichol

Samuel and Patricia Merlino

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Regina Oloughlin Marianne Panella

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Rhonda Williams William Wilson Ryan Wyrofsky



1207 Chestnut St. Philadelphia, PA 19107

1211 Chestnut St. Philadelphia, PA 19107

1233 Locust St. Philadelphia, PA 19107

Philadelphia FIGHT Main Office 215.985.4448 Jonathan Lax Treatment Center 215.790.1788 Critical Path Learning Center ... 215.985.4448 x140

315 S. Broad St. Philadelphia, PA 19107

FIGHT @ Broad Street Ministry 215.525.8681

2913-15 Kensington Ave. Philadelphia, PA 19123

BROAD ST.

Clinica Bienestar 215.634.5272

www.fight.org

