

2014 Annual Report



Philadelphia FIGHT 2014 in Review

Last year Philadelphia FIGHT experienced unprecedented growth. As a Federally Qualified Health Center (FQHC), we are now able to provide more services to people who need them most.

In 2014 we became the **Philadelphia FIGHT Community Health Centers**. As such, we've broadened our scope to add two new primary care clinics: the **John Bell Health Center**, which addresses the needs of formerly incarcerated individuals, and the **Youth Health Empowerment Project (Y-HEP) Health Center**, which serves youth and young adults. With these additions, FIGHT has become one of the most comprehensive community-based health services organizations in the city.

Other 2014 highlights:

- ▲ The 20th annual AIDS Education Month in June was the best attended, most publicized event in FIGHT's history.
- ▲ The FIGHT for Life Gala, with former NFL Player Wade Davis, raised an unparalleled \$72,000 to support the Jonathan Lax Treatment Center and the new Y-HEP and John Bell Health Centers.
- ▲ Our participation in AIDS Walk Philly increased by 400%. We raised more than \$19,000—all of it to benefit FIGHT.

For those of us engaged in the fight against HIV/AIDS, it is an exciting time. We continue our long-standing collaboration with the Wistar Institute on research projects to help end the epidemic. We believe a cure is on the horizon, and we will not give up until we find it. We get closer every day.

HIV medications have become more effective, more accessible and easier to take than ever before. Today we can say two things to people living with HIV that we could never say in the past: You can live a normal life, and you can expect a normal lifespan.

People on effective HIV medication cannot spread the virus to others, no matter what. Women living with HIV can safely give birth. And, as evidenced by over 50 young men enrolled in our program, the PrEP (Pre-exposure Prophylaxis) medication regimen is showing 92 to 99% effectiveness in preventing HIV infections among at-risk populations.

For nearly 25 years, Philadelphia FIGHT has been providing services to people living with HIV and to those at high risk, regardless of their insurance status, ability to pay or life circumstances. With your support, we will continue to provide the highest quality care and programs that bring us closer to achieving our ultimate goal: ending AIDS in the lifetime of those currently living with HIV.

Jane Shull

Executive Director



FIGHT Stories



I am truly grateful for the people in my life like the staff at FIGHT. I have an awesome support system in place.

LaDonna



When I hear the word “Y-HEP”... I hear family and I think of everyone helping everyone out because we’re all at a certain place in life. We like to say we’ll meet you where you are and we build each other up.

Matthew



My personal situation is now a dream come true. I just feel comfortable with who I am, what I stand for, how I live my life.

Edward



FIGHT is a family. I’ve never seen so many people that care about other people. I’ve got HIV but I’ve also got plenty to be thankful for.

Lester



Y-HEP means being yourself for me. They accept you for however you are, whatever situation or circumstances you’re going through. They accept you for who you are as an individual.

Crystal



Live life to the fullest. Go for your dreams. This is not the end of the world, it’s the beginning.

Alberto

Who We Are

OUR MISSION

Philadelphia FIGHT is a comprehensive health services organization dedicated primarily to low-income people living with HIV/AIDS and to those at high risk. Our mission is to provide clients with state-of-the art, culturally competent HIV specialty care, primary care, consumer education, advocacy, social services, outreach, and access to the most advanced clinical research.

OUR MODEL

We offer a full array of HIV services in one stop. Clients can work with FIGHT from start to finish—from testing to primary medical care, case management, mental health therapy, substance abuse programs and education. FIGHT offers programs and services to clients regardless of their gender, race, ethnicity, religious beliefs, national origin, sexual orientation, gender identity, insurance status or ability to pay.

OUR CLIENTS

Philadelphia FIGHT serves some of the city's most marginalized and disenfranchised individuals. Annually, we provide direct services to more than 8,000 people and assist approximately 10,000 through community outreach. Please see page 5 for the demographics of our client population.

FIGHT Leadership



Executive Director: Jane Shull

BOARD OF DIRECTORS

President: Scott Wilds

Vice President: Bishop Ernest McNear

Secretary: Barbara Bungy

Treasurer: Rick Lombardo

Marné Castillo

John Cella

Kevin Cotten

Scott Drake

Fred Dunston

Maida Edmond

Rev. Dr. W. Wilson Goode Sr.

Jim MacGruther

Luis Montaner, DVM

Samuel Morales

Ronald Rhodes

Andy St. Remy

LaDonna Smith

Lovada Washington

Clifford Williams

INSTITUTIONAL REVIEW BOARD

Chair: Ronda Goldfein, JD

Livia Azzoni, MD, PhD

Will Gee

Kate Locke

Jenny Pierce

Robert Winn, MD

RESEARCH PARTNERS

Boehringer Ingelheim

Gilead Sciences

Hospital of the University of Pennsylvania

Merck

Pfizer

ViiV Healthcare

Wistar Institute

Statement of Activities

REVENUE

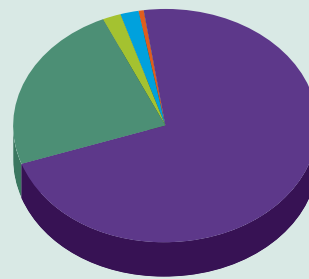
Patient Fees and Insurance.	18,870,943
Government Contracts and Grants.	4,388,270
Other Grants and Contributions.	405,289
Industry Research Studies	212,902
Miscellaneous Income	28,799
Total Revenue.	23,906,203

EXPENSES

Patient Services - Medical	14,921,988
Educational Programs.	3,409,919
Patient Services - Behavioral Health.	1,005,326
Client Services	835,056
Institute for Community Justice	511,343
Faith-Based Initiatives	91,102
Total Program Expenses	20,774,734
Administrative Expenses	1,709,098
Fundraising Expenses.	380,318
Total Expenses	22,864,150

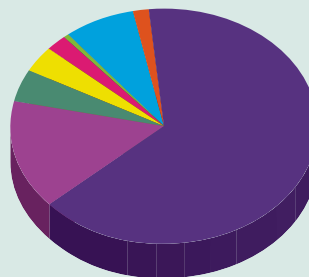
NET ASSETS

Net Assets, Beginning of Year	4,418,776
Net Assets, Ending of Year	5,460,829
Change in Net Assets.	1,042,053



REVENUE

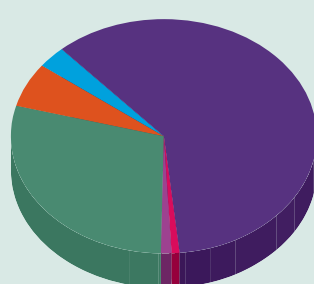
- Patient Fees and Insurance: 79%
- Government Contracts and Grants: 18%
- Other Grants and Contributions: <2%
- Industry Research Studies: <1%
- Miscellaneous Income: <1%



EXPENSES

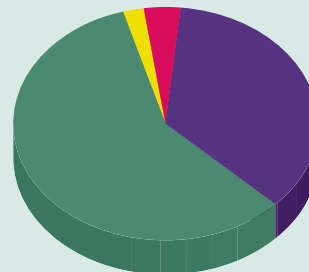
- Patient Services-Medical: 65%
- Educational Programs: 15%
- Patient Services-Behavioral Health: 4%
- Client Services: 4%
- Institute for Community Justice: 2%
- Faith-Based Initiatives: <1%
- Administrative Expenses: 7%
- Fundraising Expenses: 2%

Client Population



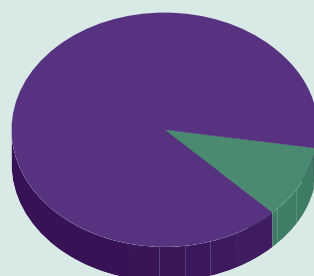
% BY RACE

- Black/African-American: 60%
- White: 29%
- Multiracial: 6%
- Not Specified: 3%
- American Indian/Alaska Native: <1%
- Asian: <1%



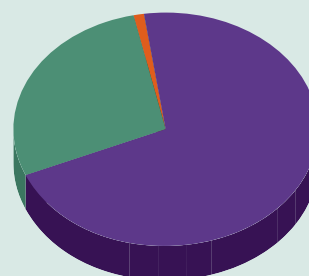
% BY AGE

- 13-24: 3%
- 25-44: 35%
- 45-64: 60%
- 65+: 2%



% BY ETHNICITY

- Non-Hispanic: 90%
- Hispanic: 10%



% BY GENDER

- Male: 70%
- Female: 28%
- Transgender MTF: 2%



Philadelphia FIGHT Programs

THE JONATHAN LAX TREATMENT CENTER

Located in the heart of Center City Philadelphia, the Jonathan Lax Treatment Center provides state-of-the-art HIV primary care, regardless of the patient's insurance status or ability to pay. Our team offers culturally competent, integrated, patient-centered medical care and social services on-site. We strive to combat social injustice by addressing the unique needs and circumstances of each individual.

Medical Case Management

Our staff helps individuals secure housing, health insurance, government benefits and the necessities of daily living. Case managers work closely with patients and their medical providers to eliminate barriers to wellness and to make sure that each individual's needs are fully addressed. Our goal is to ensure that all our patients are treated with dignity and respect, regardless of their life circumstances.

Clinical Research

FIGHT conducts

advanced clinical research of new drugs, vaccines and treatment options, and we are working to find a cure. FIGHT has been collaborating with the Wistar Institute for more than two decades and is currently part of Wistar's randomized clinical trial—one of the largest of its kind—using an immune system modulator to decrease the HIV viral reservoirs of chronically infected patients. This is an easily accessible strategy, and, if successful, it will be a milestone in our quest to find a cure for HIV.

Clinica Bienestar

In partnership with Prevention Point Philadelphia, Philadelphia FIGHT established Clinica Bienestar (Well-Being Clinic) in December 2013. Located in North Philadelphia, it is funded by a Special Projects of National Significance (SPNS) grant. Supported by the extensive case management,

medical and social services of Philadelphia FIGHT, Clinica Bienestar provides primary HIV medical care to Spanish-speaking individuals with a history of injection drug use.

THE JOHN BELL HEALTH CENTER

Named in memory of AIDS activist and mentor John Bell, this new health center provides primary medical care for people returning from jail or prison, who often have multiple chronic conditions and face socioeconomic challenges associated with their incarceration.

THE Y-HEP HEALTH CENTER

The Y-HEP Health Center offers low-cost or free primary care and family planning services to young adults aged 13 to 24. The center provides HIV testing and counseling on-site and at a variety of off-site locations, including universities, clubs and other places where youth gather.

THE DIANA BALDWIN CLINIC

The Diana Baldwin Clinic provides HIV-informed behavioral health services to address the psychological, social and medical factors that drive the AIDS epidemic as well as those that commonly affect individuals living with HIV.

Caitlin Conyngham
Y-HEP Health Center
Practice Coordinator



Shante Miller
Critical Path Project
Digital Training Coordinator



FIGHT helped me to see that HIV is something to live with and it doesn't dominate my identity. At FIGHT they don't just treat their clients; they empower them.

Rev. Chris



TREE

TREE (Treatment, Recovery, Education, Empowerment) is a program for people living with HIV/AIDS who have alcohol or drug abuse problems. TREE takes an intensive empirical approach to establishing and maintaining recovery.

PROJECT TEACH

Project TEACH (Treatment Education Activists Combating HIV) is an innovative health education program that trains people living with HIV/AIDS to act as peer educators, activists and advocates in the underserved communities hardest hit by the epidemic.

THE INSTITUTE FOR COMMUNITY JUSTICE

The Institute for Community Justice (ICJ) offers innovative, prevention-focused programs in a stigma-free space that empower, educate and support people affected by the parallel crises of HIV and mass imprisonment. ICJ protects community health and raises consciousness around issues of social justice.

CRITICAL PATH PROJECT

The Critical Path Project is a digital literacy training and advocacy program that provides low-income people with access to the Internet and the skills to

use it, empowering them to find critical, trustworthy, lifesaving health information.

HIV COUNSELING AND TESTING

The Counseling and Testing team seeks to reduce HIV acquisition and transmission by providing the most up-to-date information about HIV to those who need it most. The program also helps people create personalized risk reduction plans to protect themselves and others from contracting the virus.

GREATER PHILADELPHIA AIDS RESOURCE GUIDE

Produced annually, the Greater Philadelphia AIDS Resource Guide provides a comprehensive listing of local and national HIV-related resources.

THE AIDS LIBRARY

The AIDS Library is the only public lending library in the world dedicated to HIV/AIDS information. Our professional librarians are available to answer HIV-related

questions and to provide referrals to regional and national resources.

Y-HEP: YOUTH HEALTH EMPOWERMENT PROJECT

The Youth Health Empowerment Project (Y-HEP) is a drop-in center and outreach program for young people aged 13-24. In addition to a safe place for high-risk youth, Y-HEP offers food, laundry services, leadership activities, mental health counseling, support groups, holistic health services, and sexual health education.

FAITH INITIATIVES

The Office of Faith Initiatives tends to spiritual health by offering hope, wholeness and transformation. Through spiritual guidance, relationship building, outreach, programs and education, our team seeks to create an environment where people living with HIV/AIDS and local faith communities can engage and bring light and life to one another in holistic ways.



Lorelei Shingledecker
Chief Strategy Officer

Chip Alfred
Director of Development
and Communications



Noteworthy News and Accomplishments

THE JONATHAN LAX TREATMENT CENTER

The Jonathan Lax Treatment Center had more than 5,000 medical visits from more than 1,700 patients, along with 509 nutritional visits and 148 dental education visits. Philadelphia's AIDS Activities Coordinating Office continues to rank the Jonathan Lax Center in the top tier of Ryan White funded HIV clinics in the area.

In 2014 the Pennsylvania Society of Physician Assistants recognized the Lax Center's physician assistants and doctors as the most outstanding PA-MD team in the state, exemplifying collaboration to improve patient outcomes.

Clinical Research

The Lax Center supported 15 open clinical studies, including investigator-initiated studies designed by the center's own clinicians; studies sponsored by the pharmaceutical industry aimed at treating both HIV and hepatitis C; and collaborative studies with Merck and with the Wistar Institute on the immunologic aspects of HIV.

Clinica Bienestar

In 2014 Clinica Bienestar, in partnership with Prevention Point

Philadelphia, successfully linked and retained 30 Spanish-speaking individuals who were not previously engaged in care.

The John Bell Health Center

Philadelphia FIGHT opened the John Bell Health Center on August 11, 2014, to serve the diverse population of formerly incarcerated individuals and their unique needs. The center

began by offering substance abuse and mental health services and added a behavioral health consultant. Patient visits steadily increased through year-end.

The Y-HEP Health Center

The Y-HEP Health Center has experienced exciting growth since it opened in 2013. In 2014 the center more than doubled its capacity and was moved to a new, larger space on the second floor of 1417 Locust Street. In March the center added primary and preventive health care to its services and hired five new employees. Each month the Y-HEP Health Center continues to receive more patient visits than the month before. November 2014 reached a peak with 100 visits, a 264% increase over the previous November.

THE DIANA BALDWIN CLINIC

In 2014 the Diana Baldwin Outpatient Mental Health Clinic served 150 people. The clinic started a smoking cessation group and restored the women's group to provide more psychoeducation. Plans are also underway to provide a



Karam Mounzer, MD
Medical Director

Juliet Yates
Education Director

Melissa Clinkscales
Practice Manager
John Bell Health Center



“Never give up. Keep pushing forward. If you don't, you might fall again. Just remember to get back up and keep trying.”

Patricia

percussion group, a movement group and a creative writing group.

TREE

Since its inception in 2011, Philadelphia FIGHT's TREE intensive outpatient program for substance abuse recovery has graduated 22 individuals. Each had to meet the five graduation criteria: to be clean from substances, to complete a wellness recovery action plan, to obtain stable housing, to meet all treatment goals, and to be engaged in productive activity. In 2014 TREE served 110 people.

PROJECT TEACH

In 2014 Project TEACH, TEACH Outside, Latino TEACH and Women's TEACH ran nine classes and graduated a total of 153 HIV-positive students. FIGHT held two Frontline TEACH classes and graduated 22 HIV-negative students. Our Peer Education program, staffed by TEACH graduates, provides community HIV/AIDS presentations to high-risk groups and to those who work with high-risk populations. The Peer Education team added 10 new sites to their list, hired four new peer educators under age 30, and began collaborating with Y-HEP to give

presentations in area high schools. Over the course of the year, peer educators provided 379 presentations, reaching 8,400 people.

FIGHT received a grant from the National Library of Medicine to create a Youth TEACH program to help support people as they transition from youth care to adult care. The class will

educate young people about HIV and assist them in accessing online health resources. Project TEACH continues to explore ways to grow and

to offer programs in other regions.

AIDS EDUCATION MONTH

The 20th anniversary of AIDS Education Month garnered record-breaking attendance and unparalleled media attention, including national coverage in *A&U: America's AIDS Magazine*, cover stories in *Philadelphia Weekly* and *AL DÍA News*, and coverage on every major television news outlet in the Philadelphia region.

Renowned French virologist Françoise Barré-Sinoussi, who won a Nobel Prize for the co-discovery of HIV, received the Kiyoshi Kuromiya Award at the Opening Reception. The Prevention and Outreach Summit drew more than 1,200 attendees. The Prison Health Care and Reentry Summit, with keynote speaker Michelle Alexander, set a record, attracting nearly 1,400 attendees. The Faith and Community Leaders Summit, which featured the Rev. Dr. Jeremiah Wright as its

(continued on page 10)



Dan Clemons
Finance Director

Calenthia Dowdy
Director of Faith Initiatives



Noteworthy News and Accomplishments (continued)

keynote speaker, drew more than 300 attendees.

Held on National HIV Testing Day, FIGHT's second annual Hip Hop for Philly concert, with Grammy-nominated headliner Wale, was a huge success. FIGHT collaborated with Children's Hospital of Philadelphia and 10 other local organizations to test 1,200 young people.

INSTITUTE FOR COMMUNITY JUSTICE

In 2014 FIGHT's Institute for Community Justice (ICJ) launched an initiative to better support women and transgender/gender nonconforming (TGNC) program participants, starting with a weekly women's group. Since the initiative began, ICJ has increased the number of female-identified participants who engage in services and attend drop-in groups.

For a second year, ICJ and Eastern State Penitentiary collaborated on a holiday toy drive. The drive provides gifts for the holiday party that ICJ organizes for the children of incarcerated and recently

released program participants.

AL DÍA News ran an article featuring the party and exploring the impact of incarceration on families. It included interviews with two recently released ICJ participants who were in the process of reunifying with their children and families.

CRITICAL PATH PROJECT

In 2014 our four public computer centers were open for more than 3,000 hours with a total of 16,277 visits.

Critical Path offered 70 computer classes and workshops to a total of 473 community members, equaling 1,040 hours of instruction.

The Critical Path team, Project TEACH peer educators and the Philadelphia FIGHT Counseling and Testing Department provided on-the-spot HIV testing and educated 912 community members during AIDS Education Month 2014 with over 50 presentations about HIV/AIDS treatment and prevention. The Critical Path team also trained more than 200 patients of the Philadelphia FIGHT Community Health Centers to use the patient portal and MedlinePlus.

HIV COUNSELING AND TESTING

FIGHT administered HIV tests to 2,149 individuals at 45 locations, including 17 new sites, resulting in a 60% increase over 2013. In April, through a partnership with the University of Pittsburgh and Philadelphia Black Gay Pride, FIGHT provided on-site HIV testing, tested 73 men and found seven positive results. As part of the Hip Hop for Philly HIV testing initiative, 39 new positives were identified. The Counseling



Sarah Smith
Lax Center Administrative Director

Tiffany Thompson
Director of Y-HEP

Mimi McNichol
Director of Clinical Operations



“Everything that you looked forward to before the diagnosis, you can still look forward to. The future is endless as far as I see now.”

Robert

and Testing team connected 21 individuals to treatment who were either newly diagnosed or lost to care.

THE AIDS LIBRARY

In 2014 the AIDS Library served 1,510 individuals who made a total of 8,836 visits. Library staff answered 1,034 questions, including those contained in 613 letters from prisoners. They also recorded 1,093 computer sign-ups and provided 345 one-on-one tutorial sessions. Library patrons picked up more than 5,000 magazines, resource guides and pamphlets.

In July, as part of a new Philadelphia initiative, the AIDS Library at Philadelphia FIGHT became one of six BenePhilly Centers. As a BenePhilly Center, FIGHT connects specially trained counselors with low-income clients to help them learn about and access the federal, state and local benefits for which they are eligible. FIGHT's BenePhilly counselors

also link these clients with available support through community-based organizations. Since the launch of BenePhilly, FIGHT has completed 432 benefits applications for its clients.

Y-HEP

Y-HEP served 2,240 young people in 2014, recording a total of more than 5,000 visits. In addition to drop-in services, educational groups, therapy services and health care, Y-HEP reestablished school-based programming, which increased HIV prevention and outreach. To better serve the youth population, staff members were trained in the Sanctuary Model®—a trauma-informed approach to care. The Sanctuary Model recognizes the documented link between adverse childhood experiences and later psychiatric disorders, physical disorders and substance abuse.

During AIDS Education Month, 250 young people attended Y-HEP's first Step Up Against AIDS event—a stepping showcase, created in collaboration with local African-American fraternities and sororities, that promoted HIV testing and awareness.

FAITH INITIATIVES

A Faithful TEACH course, designed for religious leaders and other people of faith who either deal with or are

(continued on page 12)



Hannah Zellman
Director of ICJ

Fred Graham
Supervisor of Case Management

Akia Feggans
Clinical Supervisor
Diana Baldwin Clinic



Noteworthy News and Accomplishments (continued)

living with HIV, launched with a pilot session in spring 2014 and graduated 18 students. A second class, held in the fall, graduated 24.

The VOICES of Philadelphia FIGHT was established to provide music and inspiration at FIGHT events. Accomplished musicians Daniel Theodore Harris and Ruth Naomi Floyd direct the group and collaborate on the music, voice and style.

The Office of Faith Initiatives also introduced *The Reed* newsletter in 2014. The publication covers faith-related activities at FIGHT, at Philadelphia-area houses of worship and at other faith-oriented AIDS Service Organizations.

On December 1, the sixth annual World AIDS Day Prayer Breakfast, featuring the Rev. Dr. Leslie Callahan as the keynote speaker, attracted more than 300 people.

DEVELOPMENT & COMMUNICATIONS

AIDS Walk Philly

Philadelphia FIGHT made an impressive showing at AIDS Walk Philly. The event's theme,

#iFIGHT4:, provided a social-media driven call-to-action for the walk/run, which took place in October.

FIGHT's participation included a staff competition with prizes for those who signed up the most participants and raised the most money. As a partnering organization of AIDS Walk Philly, FIGHT retains 100% of the proceeds raised by its teams and supporters.

FIGHT registered over 400 participants and raised more than \$19,000—nearly a 400% increase over 2013.

FIGHT Website

In December FIGHT launched a new, user-friendly website full of valuable information and resources for our clients and supporters. The site is 100% responsive: content automatically reformats to fit any size device—desktop, laptop, tablet or phone.

2014 FIGHT for Life Gala

The FIGHT for Life Gala, featuring former NFL Player Wade Davis, was the organization's biggest fundraising event ever. More than 275 people attended, and FIGHT raised more than \$72,000 to support the Jonathan Lax Treatment Center, the Y-HEP Health Center and the John Bell Health Center.



I used to think that if people found out I was positive, I would be discriminated against. But Philadelphia FIGHT gave me the confidence to say I don't care what anybody thinks.

Genquetta



Danica Moore
Program Coordinator, Still Rising Women's Support Group & Healing Course

Mike Marsico
Deputy Director

Nancy Roth
Director of Behavioral Health



2014 Staffing News

NEW HIRES

FIGHT

LaDonna Boyens

Critical Path Project
Public Computing Center Assistant

Evon Burton

Development and
Communications Associate

Dan Clemons

Finance Director

Colleen Davis

Accounts Payable Accountant

Meghan DeSandro

Institutional Review Board
Regulatory Associate

Cyrée Johnson

Staff Librarian and Instructor

Sandra McGill

Medical Billing Assistant

Tom Ramos

IT Support Specialist

Mariann Rumsey

Billing Supervisor

Natalie Sloane

Medical Case Manager

Ja'Nae Tyler

Social Services Liaison

Melonie Watson

Medical Biller

Y-HEP

Molly Bergamo

Nurse Practitioner

Meghan Bernetich

Nurse Practitioner

Antonio Boone

I AM Tester and Comprehensive
Risk Counseling Sessions
Counselor

Alanna Butler

Education Coordinator

Devon Clark

Patient Services
Research Assistant

Sandy Matczak

Administrative Assistant

Katherine Rolon

Medical Assistant

Ebony Selby

Medical Office Assistant

INSTITUTE FOR COMMUNITY JUSTICE

Anabel Genao

Administrative Assistant

Elisabeth Long

TEACH Outside Co-Coordinator

Cara Tratner

Prison Linkage Specialist

Kai Yohman

Operations Coordinator

JOHN BELL HEALTH CENTER

Milagros Aviles

Medical Assistant

Melissa Clinkscales

Practice Manager

Angela Norris

Nurse Practitioner

Tiffany Scott

Medical Assistant

Franklin Yates

Physician

DIANA BALDWIN CLINIC

Akia Feggans

Clinical Supervisor

Derik Moore

Therapist

Tina Presbery

Clinic Counselor

Gina Stango

Intake Coordinator

JONATHAN LAX CENTER

Shana McKoy

Medical Office Assistant

Grace Paik

Nurse Practitioner

Grace Rutha

Community Health Worker
Apprentice

Denise Vernier

EMR Support Specialist

PROJECT TEACH

Jules Buchanan

Project TEACH Assistant

Jennifer Mainville

Project TEACH Facilitator

TREE

Bryan Kilpatrick

TREE Counselor

June Martinez-Bailey

TREE Peer Assistant

Kristin Maurer

Counselor Assistant

Karin Scheibel

Clinic Counselor

PROMOTIONS

FIGHT

Chip Alfred

Director of Development
and Communications

John Callahan

Senior Accountant

Daniel Green

Lead Case Manager

Shante Miller

Critical Path Project
Digital Training Coordinator

Katrina Robinson

Benefits Coordinator

DIANA BALDWIN CLINIC

Dena Lewis-Salley

Office Manager

JONATHAN LAX CENTER

RoseAnne Cantor

Behavioral Health Consultant

Y-HEP

Caitlin Conyngham

Practice Coordinator

Andre Cunningham-Bullock

Counselor, Tester and
I AM Program Associate

Kiara Washington

Prevention Counselor

INSTITUTE FOR COMMUNITY JUSTICE

Kate Meloney

TEACH Inside/TEACH Outside
Program Coordinator

Teresa Sullivan

TEACH Outside Co-Coordinator

Sources of Revenue

PUBLIC FUNDERS AND PARTNERSHIPS

United States Government

340B Drug Pricing Program
Centers for Disease Control and Prevention
Department of Health and Human Services
National Institutes of Health – National Institute on Drug Abuse (in partnership with University of Pennsylvania and Temple University)
National Library of Medicine

City of Philadelphia

AIDS Activities Coordinating Office
Department of Human Services
Department of Public Health
Office of Addiction Services – Coordinating Office for Drug and Alcohol Abuse Programs

Community Partnerships

Access Matters
Benefits Data Trust
Drexel University
Health Federation of Philadelphia
Temple University
The Jewish Healthcare Foundation of Pittsburgh
University of Pennsylvania Health System

CORPORATE, FOUNDATION AND COMMUNITY SUPPORTERS

12th St. Gym	District 1199c Training & Upgrading Fund	KEYSPOT	Sellers Dorsey Foundation
13th St. Pizza	Dorothy Mann Center for Pediatric & Adolescent HIV	Keystone Hospice	SILOAM
A-Best Coffee Service	Drexel University	Labcorp	SSH Real Estate
A&U Magazine	Duross & Langel	Lasco Joint Ventures	St. Christopher's Hospital for Children
Abbvie	Ebenezer Seventh Day Adventist Church	Le Virtu	St. Michael's Church
ActionAIDS	Edge on the Net	Libby Family Fund	Tabu
Admark 360	Einstein Healthcare Network/Coordinated Care Network	MANNA	Tactile Advantage Group
Advocates for Youth	EMD Serono	Masco Communications	Technology Learning Collaborative
AIDS Activities Coordinating Office	Esperanza Health Center	Mayor's Commission on Literacy	The Attic
AIDS Fund	Family Planning Council	Mazzoni Center	The Barra Foundation
AIDS Law Project of PA	Federation of Neighborhood Centers	McMaster-Carr Supply Co.	The Jones Group
Auxilium Pharmacy	GALAEI	Me Salon and Spa	The Pew Charitable Trust
Biolytical	Genentech	Media Copy	The Salvation Army
BioScrip Pharmacy	Gilead Sciences	Merck & Co.	The Shipley School
Boehringer Ingelheim	Glaxo SmithKline	New Covenant Church of Philadelphia	Twist Communications, LLP
Bread and Roses Community Fund	Human Empowerment Life Skills Project	New Jersey Capital Furnishings	United Way of Greater Philadelphia and Southern New Jersey
Bristol-Myers Squibb	Immediate Home Care Hospice	NorthEast Treatment Centers	van Amerigen Foundation
Cedar Crest College	Independence Blue Cross	Office of HIV Planning	ViiV Healthcare
Cedar Woods Case Management	Jack's Catering	Orasure	Walgreens Community Pharmacy
Children's Hospital of Philadelphia	Janssen Therapeutics	Penn Community Practices	Wells Fargo Foundation
CHOICE	Johnson and Johnson Family of Companies	Pfizer Foundation	Welsh Subaru
Citizens Bank	Jonathan Management Corporation	Philadelphia Foundation	West Laurel Hill Cemetery
CityPaper	Juvenile Justice Center of Philadelphia	Philadelphia WORKS	WHYY
Colliers International		Philly Fair Trade Roasters	William Way LGBT Community Center
Congreso de Latinos Unidos		PHMC	Wistar Institute
Creative Characters Print & Web Solutions		Presbyterian Hospital	Woody's
Design Spree		Prevention Point Philadelphia	Yikes
Di Bruno Bros.		Prudential Fox Roach Realty	
Dignity Philadelphia		Schultz Technology Solutions	

INDIVIDUAL DONORS July 1, 2013, to June 30, 2014

Chip Alfred	James Duggan	Shamaine Matlock-Turner	James and Lesley Shepard
Kimberly Allen	Fredrick A. Dunston	John McClafferty	Lisa Shepherd
John Amero	David Duryea	Frank McClellan and Phoebe Haddon	John and Marjorie Sheward
MaryJane Anderson	Frances L. Emanuel	Thomas McCoy	Nancy Shils
Erica Atwood	Ted Faigle	Mr. and Mrs. John McGee	Randy Shine
Kory Aversa	Larry Farnese	Edward and Maria McNichol	Lorelei Shingledecker
John Baackes	Brett Feldman	Alice Melnikoff and Joseph Newburg	Jose E. V. Silva
Karl Baker and Judi Bernstein-Baker	Theodore and Ruth Fink	Bryan Mercer	Steven Singer
Michael C. Baker	Suzanne Gagnon and Stephen Zimniski	Mark Merlino and Alan Trinh	LaDonna Smith
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